

Electrical Board are all cash funds minor adjustments in a number of areas in their area. Military Department, the substantial increase reflecting primarily the cost related to last summer's flooding as well as the Christmas weekend blizzards in western and central Nebraska. The request that both the Governor and the committee made is substantially above the agency request but the agency did not request any funds for any emergencies between now and the end of the year. We added some here but reduced next year's a corresponding amount so if it is not needed it will carry over into next year. The tuition reimbursement for students belonging to the National Guard and one for the Public Institutions, we had appropriated \$400,000. It required \$263,000 additional funds. In the case of the Library Commission, their only increase in General Fund is as a result of lease cost on the building that the state leases, that was in the sum of \$8,900. The other increases are in personal service limitations without additional funds. Racing Commission is the same, it is all cash funds. Workmen's Compensation Court, a variety of small amounts, a variety of reasons including accumulated vacation and sick leave for an employee who was to or will retire, did retire I guess in February, some costs associated with the health insurance increase from last session and the full amount was not appropriated, and finally there is a larger amount, \$34,000, of data processing charges going back to 1979 that had never been reimbursed and we did recommend that reimbursement. The Athletic Commission during the special session, or during the regular session last year, we had lapsed \$50,000 from that special fund to the General Fund. That is being reduced from \$50,000 to only \$25,000 lapse. Coordinating Commission, there is some unemployment compensation that was required. In the case of the State Colleges, all of these are cash fund authorizations as a result of increased tuition and/or enrollment that State Colleges experienced. The University, there is a small \$4,800 increase for optometry students going over and above what was appropriated. State Patrol is a larger amount, \$172,000. This is all associated with the additional cost the state incurred during the Iowa Beef Packers labor dispute. The Department of Economic Development is \$138,000 that was as a result of expenditures that had been made in '81-'82 fiscal year but the billing had not been received prior to June 30th of 1982 and they weren't able to encumbrance the amount as a result. The \$138,000 would be to replace the current year's expenditure that had already been made to pay a bill that was properly drawn in '81-'82 and really there is not any additional funds if you take all three years into account. In addition there is \$10,000 earmarked for the Frankfort Export Marketing Office expense. The Court of Industrial Relations has approximately